

New Jersey Orthopaedic Institute LLC
Profit and Loss Statement
For the month of May 2025

Income

Patient Fees \$ 101,796.88

Total Income \$ 101,796.88

Medical Expenses \$ 24,349.32

Gross Profit \$ 77,447.56

Expense

Automobile Expense \$ 1,492.63

Advertising \$ 600.00

Rent \$ 17,820.00

Office Expense \$ 4,231.11

Telephone, Computer & Internet \$ 5,924.79

Licenses \$ 3,715.00

Malpractice and Other Insurance \$ 1,953.82

Administrative Salaries \$ 119,238.92

Salaries and Wages - Other \$ 30,302.97

Payroll Taxes \$ 6,565.01

Pension professional fee \$ 5,337.50

Interest Expense \$ 507.99

Total Expense \$ 197,689.74

Net Income \$ (120,242.18)